

Appendix A: Schemes Approved and Awaiting Approval

		2018/19	2019/20	2020/21	2021/22	Total	
		£000	£000	£000	£000	£000	
	Original Gross Approvals	7,363	31,937	32,606	-	71,905	CAB147/17
	Re-scheduled To/From 2017/18	4,622				4,622	CAB20/18
TAC	Disabled Facilities Grants	123				123	CAB20/18
TIO	Parking Radios	(12)				(12)	CAB20/18
	Total Approvals as at 1st April 2018	12,096	31,937	32,606	-	76,638	
TIZ	Property Acquisition RTW	1,420				1,420	CAB136/17
TJB	Strategic Land Acquisition	1,050				1,050	CAB170/17
TIJ	Calverley Square	4,000	(17,000)	20,000	28,000	35,000	FC50/17
TAC	Disabled Facilities Grants				824	824	CAB 71/18
TAD	Housing Renewal Advances				30	30	CAB 71/18
TIF	IT Strategy 2017/18 - 2020/21				60	60	CAB 71/18
TJA	21st Century Way Cycle Route	222				222	CAB 71/18
TJC	Assembly Hall Digital Screens	13				13	CAB 71/18
THR	Dowding House additional expenditure	75				75	CAB 71/18
	Total Approvals at Quarter 1	6,779	(17,000)	20,000	28,914	38,693	
TAD	Housing Renewal Advances	50				50	
TIZ	Property Acquisition RTW	354				354	CAB 51/18
TJD	Waste Bins and Food Caddies		680			680	CAB 59/18
	Total approvals at Quarter 2	404	680	-	-	1,084	
TAC	Disabled Facilities Grants	146				146	
THZ	Crescent Road Car Park Refurbishment	(262)				(262)	
TIA	Town Hall Fire Alarm Systems	(29)				(29)	
TIB	RVP Car Park Extractor Fans	(34)				(34)	
TIG	Ridgeway Playing Fields	0				0	
TII	Benhall Mill Road Clearance	(19)				(19)	
TIR	Parking Scanner	(30)				(30)	
TIV	Calverly Bowls Pavilion	(0)				(0)	
TJE	Improve Means of Escape from Assembly Hall Theatre	220				220	
TJF	Civil Enforcement System	19	7			27	
TJG	Artifax Booking System	19				19	
THP	Cultural Hub	(753)				(753)	
	Capital Schemes for 2019/20						
	Benhall Mill Depot and release of land for disposal		688			688	
	Power Supply for Ice Rink in Calverley Park		176			176	
	Refurbishment of Packs in the Woods		106			106	
	Town Hall New Fire Alarm		88			88	
	Video Conferencing Equipment		12			12	
	Southwood Road Play Area Refurbishment		42			42	
	Calverley Grounds Tennis Courts & Outdoor Gym Equipment		43			43	
	Street Lighting Columns		50	50	50	150	
	Acquisition of Access Land at Hornbeam Avenue		216			216	
	Asset Management Software		40			40	
	Acquisition of 3 sites as part of the sports strategy		1,083			1,083	
	Total approvals at Quarter 3	(723)	2,551	50	50	1,927	
	Movements between years in Quarter 3 report						
TDP	Lamberhurst flood protection	(8)	8			-	
TFV	Mobile Responsive Website	(10)	10			-	
TGX	Car Parks Payment System	(42)	42			-	
THX	Hilbert Football Pitch Draining	(41)	41			-	
THY	Torrington Car Park LED Lighting	(102)	102			-	
TIW	Dunorlan Park Lake	(47)	47			-	
TGQ	Single Customer Account	(80)	80			-	
THP	Cultural Hub	(2,000)	2,000			-	
TIL	Crescent Road Extension	(1,300)	1,300			-	
TGH	Public Realm Improvements	(883)	883			-	
	Total Approvals	14,043	22,681	52,656	28,964	118,343	